FY 2009 Capital Budget TPS Report 48800

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Sterling Area Senior Citizens, Inc. Federal Tax ID: 94-3100045

Project Title:

Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement

State Funding Requested: \$ 125,000 House District: 33 - Q

One-Time Need

Brief Project Description:

Provide repairs for furnace, lighting, security system, doors and siding.

Funding Plan:

Total Cost of Project: \$125,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Furnace: there are two existing furnaces, both are 22 years old and have rust damage. New furnaces are required.

Lighting: the facility's lighting is old, costly to maintain and operate, and the bulbs will soon be off the market.

Security System: would extend the system to the new kitchen and office; it should cover the entire facility to be efficient.

Door: the existing entrance door is not handicapped accessable; this will provide for a safe entry for handicapped persons.

Siding: The existing siding on the building is old and difficult to match for repairs. the new siding will match the newer adjacent housing unit and windows will be taken out and reinsultated when the siding is replaced, providing more cost-effecient operations.

Project Timeline:

Upon notification of inclusion in the capital budget, the project will be bid and purchased/ constructed within two years.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Sterling Area Senior Citizens, Inc.

For use by Co-chair Staff Only:

Contact Name: Mary Jackson Contact Number: 465-3792 FY 2009 Capital Budget TPS Report 48800

Grant Recipient Contact Information:
Contact Name: Judy Warren, Director
Phone Number: 262-6808
Address: P.O. Box 154; Sterling, AK 99672
Fmail: sterlingsenjorcenter@alaska.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Mary Jackson Contact Number: 465-3792 For use by Co-chair Staff Only:
4:09 PM 4/29/2008



KENAI PENINSULA BOROUGH

YEAR 2008 STATE CAPITAL IMPROVEMENT PROJECTS

COMMUNITY: STERLING

Funding Recipient: Sterling Area Senior Citizens, Inc.

Project Name: Equipment and Building Repair and Replacement

Project Priority Ranking: 2

Detailed Project Description and Justification:

- 1. Furnace replacement: The existing two furnaces are 22 years old and have some rust damage. New furnaces will save cost of operation and be safe to operate.
- 2. Replace existing florescent lighting: The old style florescent lighting is costly to operate, uses florescent bulbs that will soon be off the market. New style lighting installed in the old fixtures will cost less to operate and provide better lighting for elders who typically experience visual difficulties.
- 3. Extend security system to new kitchen and offices: The existing security system does not cover the kitchen and new office addition. Someone could enter the kitchen or office area and not trigger the existing security system. The security system needs to cover the entire building to be efficient and provide security.
- 4. New entrance door: a self opening entrance door that accommodates handicapped and challenged elders will provide safe entry. It is necessary at times to assist those entering with walkers or wheelchairs.
- 5. New siding: Existing siding is old and hard to match, windows will be taken out and re-insulated to be cost effective. New siding will tie in with existing housing that is adjacent to the building.

Funding Requested: \$125,000

Total Project Cost: \$125,000

CONTACT INFORMATION

Sterling Area Senior Citizens, Inc. Phone: 907-262-6808 Judy Warren, Director Fax: 907-262-3883

George Elser, President Email: sterlingseniorcenter@alaska.net

P. O. Box 154 Sterling, AK 99672

Election Districts: Senate District: Q

House District: 34

How has the community shown support for this project? (Volunteerism, money, resolutions, etc.)

Community support for this project was generated by vote at the public meeting. The Senior Center has been in the planning process of remodeling the inside fo the building to make it more functional and usable for the senior population through meetings with Board of Directors and center volunteers.

What steps have been taken to date to get this project going?

Preliminary drawings of plans are in place and research of costs involved.

How did the community select this project as a funding priority? (Community meeting, survey, etc.)

A community meeting was held at the Senior Center on October 30, 2007, with Kenai Peninsula Borough Representatives. Several projects were proposed to the public and discussion followed. After all proposals were in, a paper vote was taken and the top two projects were chosen.

If you conducted a community meeting, how was it advertised? When and where was the meeting held?

The meeting was held at the Sterling Senior Center, 34453 Sterling Highway, on October 30, 2007 at 7:00 p.m. This meeting was advertised by flyers posted in the community including the post office, school, senior center and other business. It was advertised in the local newspaper and on local radio stations.

Who attended (List specific groups such as community council, APC, general public, etc.)

KPB Representatives, Sterling Community Club members, Sterling PTA members, Sterling Senior Center members and other members of the community.

Who owns the property and what is the status of the land for the project?

The Sterling Area Senior Citizens, Inc. owns the property with no liens.

Who will own the project or facility?

The Sterling Area Senior Citizens, Inc. will maintain the facility.

How will the project be constructed or accomplished?

Bids will be generated for equipment and labor. Our goal of health and safety for our Seniors will be met.

Who will operate and/or maintain the project or facility?

The Sterling Area Senior Citizens, Inc. will maintain the facility.